

WEST SOMERSET COUNCIL CABINET FORWARD PLAN - NUMBER 8 - OF KEY DECISIONS

Decision Matter	Portfolio Holder	CMT Member	Final Decision Maker	Likely Decision Dates
Annual Budget & Council Tax Setting – 2012-13	Resources & Central Support – Councillor K V Kravis	Group Manager – Finance & Central Support Services – Graham Carne	Cabinet Council	1 February 2012 29 February 2012
Draft Corporate Plan for 2012-13	Leader of Council – Councillor T Taylor	Chief Executive – Adrian Dyer	Cabinet Council	1 February 2012 29 February 2012
Goviers Lane Crossing – seaward side disabled access	Resources & Central Support – Councillor K V Kravis	Group Manager – Environment Services – Steve Watts	Cabinet	1 February 2012
Asset Management Plan	Resources & Central Support – Councillor K V Kravis	Group Manager – Environment Services – Steve Watts	Cabinet	7 March 2012
Corporate Performance & Budget Monitoring Report 2011-12 – Quarter 3	Leader of Council – Councillor T Taylor Resources & Central Support – Councillor K V Kravis	Corporate Director – Bruce Lang Group Manager – Finance & Central Support Services – Graham Carne	Cabinet	7 March 2012
Allocation of Section 106 funds held – Quarter 4	Resources & Central Support – Councillor K V Kravis	Group Manager – Housing and Community – Ian Timms	Cabinet Council	4 April 2012 June 2012
Civil Parking Enforcement (CPE) – Final Report	Regeneration & Economic Growth – Councillor D J Sanders	Group Manager – Environment Services – Steve Watts	Cabinet Council	2012
Cabinet Appointments on Outside Bodies	Leader of Council – Councillor T Taylor	Corporate Director – Bruce Lang	Cabinet	June 2012
Allocation of Section 106 funds held – Quarter 1	Resources & Central Support – Councillor K V Kravis	Group Manager – Housing and Community – Ian Timms	Cabinet Council	July 2012 September 2012
Corporate Performance & Budget Monitoring Report 2011-12 – Quarter 4	Leader of Council – Resources & Central Support – Councillor K V Kravis	Corporate Director – Bruce Lang Group Manager – Finance & Central Support Services – Graham Carne	Cabinet	July 2012
Review of Financial Regulations [FR2]	Resources & Central Support – Councillor K V Kravis	Group Manager – Finance & Central Support Services – Graham Carne	Cabinet Council	July 2012 September 2012
MTFP Update	Resources & Central Support – Councillor K V Kravis	Group Manager – Finance & Central Support Services – Graham Carne	Cabinet	August 2012
Corporate Performance & Budget Monitoring Report 2012-13 – Quarter 1	Leader of Council – Councillor T Taylor Resources & Central Support – Councillor K V Kravis	Corporate Director – Bruce Lang Group Manager – Finance & Central Support Services – Graham Carne	Cabinet	September 2012
Allocation of Section 106 funds held – Quarter 2	Resources & Central Support – Councillor K V Kravis	Group Manager – Housing and Community – Ian Timms	Cabinet Council	October 2012 November 2012
Fees and Charges	Resources & Central Support – Councillor K V Kravis	Group Manager – Finance & Central Support Services – Graham Carne	Cabinet	December 2012

Note (1) – Items in bold type are regular cyclical items.

Note (2) – All Consultation Implications are referred to in individual reports.

The Cabinet comprises the following: Councillors T Taylor, C Morgan, K V Kravis, S J Pugsley, D J Sanders, K H Turner and D J Westcott.

The Scrutiny Committee comprises: Councillors K J Ross, R Lillis, A M Chick, M J Chilcott, M O A Dewdney, G S Dowding, J Freeman, P N Grierson, and D D Ross.